

**State of Kansas
Unencumbered Fund Balances - Agency Totals**

Dept.	Fund	Fund Name	Fiscal Year Ended June 30						
			2003	2004	2005	2006	2007	2008	2009
16 Total		Abstracters' Board Of Examiners	36,426.49	35,399.13	33,550.06	31,874.71	29,414.51	26,136.00	20,409.65
28 Total		Board of Accountancy	338,806.94	380,900.24	244,765.46	329,821.26	368,989.85	441,141.47	455,533.70
34 Total		Adjutant General	4,238,965.93	10,084,287.32	(717,427.98)	1,102,562.91	7,712,651.23	8,168,842.60	(1,240,904.10)
39 Total		Department of Aging	6,162,401.29	5,138,740.75	4,888,350.88	5,547,099.55	3,454,400.23	3,069,705.77	1,656,638.88
46 Total		Department of Agriculture	4,267,984.56	3,429,714.67	3,815,796.11	3,836,767.41	2,235,767.48	4,602,263.28	2,823,809.21
55 Total		Animal Health Department	1,331,156.97	1,392,677.45	1,447,432.05	1,245,329.75	1,185,534.36	1,076,390.74	830,923.25
58 Total		Kansas Human Rights Commission	149,934.38	161,087.68	51,736.44	52,097.19	127,424.72	117,148.09	36,993.36
82 Total		Attorney General	2,796,508.28	3,949,569.77	5,485,002.55	6,119,703.28	7,929,899.57	10,245,811.87	12,834,856.56
83 Total		Attorney General--KS Bureau of Investigation	1,118,492.23	1,074,015.38	816,064.79	1,085,846.24	1,488,909.99	2,723,014.73	3,038,848.55
94 Total		Bank Commissioner	3,538,778.30	4,055,472.21	3,165,971.17	3,333,587.28	2,648,658.59	2,268,579.22	2,018,245.76
100 Total		Kansas Board of Barbering	8,556.76	12,060.83	4,668.47	450.84	1,458.64	2,269.91	8,723.83
102 Total		Behavioral Sciences Regulatory Board	323,034.12	298,259.59	195,140.10	244,744.22	250,466.80	257,673.65	127,030.82
105 Total		State Board of Healing Arts	1,135,418.63	1,349,817.02	697,752.67	909,378.13	1,067,019.84	1,537,317.58	1,786,417.49
122 Total		Citizens' Utility Ratepayer Board	148,344.57	95,644.37	58,200.24	209,876.82	160,745.96	166,820.66	155,371.16
143 Total		Corporation Commission	9,991,608.58	9,626,635.09	9,985,921.19	9,736,991.06	7,512,215.98	11,708,946.29	11,607,557.66
147 Total		Inmate Benefit Fund	2.19	0.00	0.00	0.00	0.00	0.00	0.00
149 Total		KS State Bd of Cosmetology	396,020.65	403,755.36	359,568.13	296,405.23	325,205.19	241,119.86	239,499.90
159 Total		State Dept. of Credit Unions	365,589.96	389,465.17	232,190.94	250,155.54	190,152.15	133,381.15	165,984.02
167 Total		Dental Board	278,730.03	33,069.12	106,760.59	82,095.31	225,595.42	91,692.90	232,210.05
171 Total		KS Health Policy	0.00	0.00	0.00	13,595,476.81	225,507,434.96	226,916,932.20	151,020,206.99
172 Total		Dept. of Administration - Division of Printing	2,788,142.86	2,758,150.70	0.00	0.00	0.00	0.00	0.00
173 Total		Dept of Administration	94,249,990.45	105,971,473.61	159,566,614.05	229,152,560.52	53,477,740.93	(14,064,571.93)	(6,807,883.03)
175 Total		KS Housing Resources Corporation - Division of K DFA	0.00	4,316,630.97	4,742,570.55	5,783,327.90	438.52	415.44	0.00
176 Total		KS Development Finance Authority	1,380,727.61	1,725,877.68	1,772,733.14	348,899.09	530,156.88	1,229,520.12	1,739,371.52
177 Total		Ellsworth Correctional Facility	5,151.49	17,691.19	12,891.93	10,377.00	16,780.90	273,198.90	207,711.80
195 Total		El Dorado Correctional Facility	0.00	0.00	7,017.56	(52.38)	17.69	(123,395.53)	4,750.18
204 Total		State Board of Mortuary Arts	159,760.01	154,366.41	164,577.40	182,209.56	214,746.46	228,543.64	209,170.43
206 Total		Emergency Medical Services Board	703,885.90	1,498,462.07	1,030,657.40	746,124.22	738,836.71	464,958.42	221,728.20
234 Total		Fire Marshal	3,004,476.12	2,469,750.90	2,437,834.32	2,365,320.05	2,280,832.53	1,886,746.69	2,277,657.47
246 Total		Fort Hays State University	11,297,117.35	14,014,598.71	17,439,209.63	7,702,678.61	21,151,551.68	25,956,537.19	30,917,579.50
247 Total		Governmental Ethics Commission	143,374.87	195,093.92	235,045.60	265,122.85	289,112.70	358,301.73	406,395.95
252 Total		Governor	103,282.48	278,811.78	293,249.58	1,341,612.55	1,660,723.21	2,443,995.24	14,467,767.93
261 Total		KS Guardianship Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
264 Total		Dept of Health & Environment	35,689,058.18	58,482,803.98	86,914,597.25	183,937,312.29	192,108,662.94	144,415,098.70	188,425,582.65
266 Total		Hearing Aid Dispensers, Board of Examiners	30,323.01	28,379.53	23,524.62	16,956.40	12,443.19	14,380.58	25,270.94
270 Total		Health Care Stabilization Fund Board of Governors	428,214.28	243,154.28	929,348.18	469,806.77	4,060,748.77	2,889,021.13	1,893,791.80
276 Total		Dept of Transportation	(614,560,682.48)	(646,983,504.13)	(643,363,939.51)	(713,717,238.99)	(767,305,565.36)	(393,697,054.14)	(669,479,658.20)
280 Total		Highway Patrol	7,841,488.64	10,772,885.12	9,468,234.80	8,350,030.96	6,458,196.41	10,457,367.29	14,635,833.10
288 Total		State Historical Society	3,284,551.42	3,353,655.07	3,414,172.92	3,272,788.77	3,911,614.97	4,661,513.81	5,266,901.47
291 Total		Kansas Home Inspectors Registration Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
296 Total		Department of Labor	397,640,523.42	337,105,627.67	448,923,093.66	588,840,765.30	643,480,098.03	659,067,855.61	345,062,051.68
300 Total		Department of Commerce	22,288,773.44	23,716,459.00	14,709,560.59	18,677,085.12	12,807,347.27	14,043,608.96	26,909,385.44
313 Total		Hutchinson Correctional Facility	118,976.06	84,381.78	78,292.83	98,381.95	71,153.12	1,590,491.24	633,636.48
319 Total		Topeka Juvenile Correctional Facility	(5,480,319.92)	(102,234.31)	243,459.38	0.00	0.00	0.00	0.00
325 Total		Beloit Juvenile Correctional Facility	72,863.46	147,203.79	117,689.59	97,004.77	34,468.15	60,269.86	38,158.33
328 Total		State Board of Indigents' Defense Services	44,532.61	2,976.13	156,467.20	128,209.66	47,917.23	50.00	51.64
330 Total		Information Network Of Kansas	0.00	2,317.60	2,317.60	2,314.68	2,314.68	1,162.43	2,312.62
331 Total		Insurance Department	12,674,098.43	12,497,011.73	13,336,530.12	11,533,709.72	18,799,861.30	23,070,926.30	19,713,995.01
349 Total		Judicial Council	173,490.47	140,577.21	171,338.75	134,408.78	274,369.82	419,740.62	369,407.17
350 Total		Juvenile Justice Authority	4,566,454.25	3,606,541.66	1,656,577.62	1,034,422.22	1,231,235.52	1,592,776.52	1,886,832.95

**State of Kansas
Unencumbered Fund Balances - Agency Totals**

Dept.	Fund	Fund Name	Fiscal Year Ended June 30						
			2003	2004	2005	2006	2007	2008	2009
352 Total		Kansas Juvenile Correctional Complex	0.00	0.00	0.00	138,879.42	212,249.52	(88,484.40)	(56,301.42)
355 Total		Atchison Juvenile Correctional Facility	21,805.35	5,670.75	10,914.47	(12,548.61)	35,702.94	56,894.00	12,969.63
359 Total		Kansas Arts Commission	8,810.48	140,476.52	97,796.47	95,271.11	20,867.63	119,606.12	57,293.54
360 Total		Kansas, Inc.	2,317.66	4,442.02	28,044.79	28,201.86	10,461.78	3,916.98	3,551.00
363 Total		Kansas Neurological Institute	183,632.54	132,401.30	163,010.11	98,581.80	86,856.35	221,697.92	204,639.45
365 Total		Kansas Public Employees Retirement System	(5,159,432.33)	(5,524,880.75)	(5,903,847.62)	(9,996,699.61)	(10,412,388.20)	(8,655,515.81)	(4,699,207.52)
367 Total		Kansas State University	55,480,090.63	70,780,079.64	21,364,256.91	5,103,540.67	43,031,958.01	62,783,743.05	51,154,021.67
367A Total		Kansas State University Veterinary Medical Center	4,560,564.62	7,307,552.07	7,676,451.74	6,401,166.15	4,732,050.44	3,792,381.99	2,312,282.09
367B Total		Kansas State University Extension & Ag Research	12,562,591.57	11,849,285.95	11,524,948.30	11,006,838.11	11,266,651.95	15,613,750.55	15,008,957.96
371 Total		Kansas Technology Enterprise Corporation	70,575.64	75,617.20	99,782.58	120,897.63	55,924.96	24,819.95	6,278.77
373 Total		State Fair Board	(410,707.98)	9,886,788.63	198,697.83	353,772.17	572,988.50	656,685.40	887,546.92
379 Total		Emporia State University	13,284,241.53	15,318,599.98	12,831,490.60	9,957,385.89	15,508,149.95	19,390,637.02	17,921,683.99
385 Total		Pittsburg State University	9,807,520.47	10,407,013.82	11,830,010.56	10,972,163.87	9,588,200.68	15,395,955.24	23,647,352.56
400 Total		Lansing Correctional Facility	39,210.56	52,238.81	100,674.16	169,718.19	130,464.20	1,643,455.27	794,762.98
408 Total		Larned Correctional Mental Health Facility	5,834.42	4,874.95	5,614.49	1,694.37	1,187.91	14,295.23	59,042.75
410 Total		Larned State Hospital	863,753.21	1,260,137.80	1,197,381.80	428,814.05	176,590.12	1,043,014.45	1,191,956.36
412 Total		Larned Juvenile Correctional Facility	(1,850,500.14)	(45,449.52)	6,900.55	7,939.63	7,939.63	7,939.88	12,165.88
422 Total		Legislative Coordinating Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00
425 Total		Legislative Research Department	0.00	55,407.35	59,428.24	60,278.00	0.00	0.00	0.00
428 Total		Legislature	77,717.08	127,177.95	95,603.73	86,632.66	89,176.59	187,137.47	102,635.86
434 Total		Library, State	5,907.35	18,491.23	474,091.59	681,133.85	457,897.48	185,720.22	82,567.30
446 Total		Lieutenant Governor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450 Total		Kansas Lottery	2,279,421.91	2,122,380.63	605,743.83	2,407,057.86	456,916.79	236,897,161.40	7,717,225.72
482 Total		Nursing, Board Of	741,465.46	700,983.67	442,352.93	467,375.18	647,094.51	682,452.68	680,934.72
488 Total		Optometry Examiners, Board Of	96,855.72	153,404.65	158,288.25	226,658.18	259,046.68	278,080.88	290,523.79
494 Total		Osawatomie State Hospital	676,352.71	1,194,296.67	1,618,093.74	1,932,662.02	322,958.69	1,534,280.25	2,455,908.43
507 Total		Parsons State Hospital And Training Center	325,379.36	464,678.16	240,978.01	26,642.34	111,308.80	52,945.26	129,076.80
521 Total		Department Of Corrections	52,535.52	(134,245.49)	(608,675.05)	1,085,377.48	746,701.45	8,226,764.60	2,213,152.49
522 Total		Department Of Corrections-Correctional Industries	3,542,102.99	3,124,579.54	3,224,738.62	3,384,599.94	3,751,419.79	4,418,395.98	4,015,128.00
523 Total		Kansas Parole Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529 Total		Ks Commsn On Peace Officers Stnds And Training	0.00	0.00	0.00	0.00	0.00	758,560.08	601,151.63
531 Total		Pharmacy, Board Of	1,337,687.96	1,283,763.49	475,450.00	569,442.74	792,323.99	636,926.11	936,803.04
540 Total		Post Audit, Legislative Division Of	(800,000.00)	(890,000.00)	(890,000.00)	(890,000.00)	(890,000.00)	(1,641,696.00)	0.00
543 Total		Real Estate Appraisal Board	485,957.44	538,508.03	231,501.50	210,241.16	190,138.69	202,021.94	159,113.10
549 Total		Real Estate Commission	1,259,367.99	1,398,397.22	1,054,806.50	1,323,982.78	1,546,363.70	1,654,192.86	1,360,867.83
553 Total		Kansas Racing And Gaming Commission	2,270,158.08	990,692.08	986,671.82	897,426.65	1,209,051.02	2,879,620.32	2,032,884.17
555 Total		Rainbow Mental Health Facility	394,160.69	573,142.94	812,402.77	277,191.87	170,580.71	560,798.56	1,025,155.07
561 Total		Board Of Regents	3,623,343.33	5,442,975.10	6,167,138.58	3,327,036.83	3,543,610.21	36,433,817.68	29,423,761.94
562 Total		Board Of Tax Appeals	5,071.41	178,016.97	354,110.36	429,720.52	514,273.16	600,172.74	510,757.69
565 Total		Department Of Revenue	119,318,986.71	119,777,642.47	112,556,455.09	122,126,944.99	108,292,043.47	119,470,574.09	137,958,951.61
579 Total		Revisor Of Statutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
581 Total		Norton Correctional Facility	124,895.95	107,862.19	57,415.14	23,243.28	23,364.25	4,741,375.02	508,763.06
604 Total		Kansas State School For The Blind	605,609.47	529,443.18	464,721.54	143,665.15	12,985.68	246,041.74	341,111.06
610 Total		School For The Deaf	929,154.35	962,339.93	997,179.27	443,635.42	564,144.61	653,099.05	1,126,000.21
622 Total		Secretary Of State	5,715,615.17	14,945,256.52	28,370,200.83	12,523,472.03	13,231,497.55	13,608,550.23	12,436,559.53
625 Total		Office Of The Securities Commissioner Of Kansas	272,258.55	288,963.60	490,460.85	134,620.94	1,431,269.31	254,903.76	1,546,478.99
626 Total		Kansas Sentencing Commission	(1,310,721.60)	106,649.51	228,867.95	439,585.34	642,785.06	805,592.56	1,181,804.46
629 Total		Dept. Of Social And Rehabilitation Services	(651,846.17)	61,003,946.41	64,791,651.03	70,290,997.87	31,151,332.29	34,476,110.58	44,330,462.92
634 Total		State Conservation Commission	190,269.27	240,439.24	175,657.81	60,242.01	(3,270.19)	30,175.66	(89,736.23)
652 Total		Department Of Education	2,503,878.17	2,661,063.34	13,619,442.78	2,015,065.06	(747,051.97)	123,417,719.60	106,057.90

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Dept.	Fund	Fund Name	Fiscal Year Ended June 30						
			2003	2004	2005	2006	2007	2008	2009
660 Total		Topeka Correctional Facility	239,465.63	594,629.07	175,771.47	117,752.69	152,303.47	129,649.95	292,449.34
663 Total		Technical Professions, State Board Of	1,151,543.54	1,073,954.36	569,034.60	594,686.74	670,154.21	811,188.40	1,013,952.16
670 Total		State Treasurer	18,521,852.05	23,296,010.25	27,336,583.18	25,994,093.22	38,717,016.35	27,739,836.95	49,832,079.80
671 Total		Pooled Money Investment Board	338,213,837.86	472,159,731.39	521,201,124.17	790,903,498.74	867,092,428.79	966,121,227.29	1,085,099,921.20
677 Total		Judicial Branch	7,729,114.28	8,312,223.07	7,615,175.82	9,307,293.17	9,655,557.71	9,771,960.18	10,382,661.37
682 Total		University Of Kansas	40,894,856.30	56,406,598.14	49,038,577.50	56,162,510.81	63,678,545.60	76,378,280.59	86,863,551.20
683 Total		University Of Kansas Medical Center	57,516,884.67	57,417,142.09	4,252,184.48	13,205,868.13	30,761,111.61	33,476,215.07	31,445,611.98
694 Total		Commission On Veterans Affairs	(1,847,551.84)	(4,300,827.40)	800,724.73	609,950.85	1,220,052.77	(3,208,387.45)	826,625.20
700 Total		Veterinary Examiners, Board Of	279,043.13	214,162.89	172,538.85	149,948.73	224,537.84	298,961.21	219,802.95
709 Total		Kansas Water Office	2,382,945.53	2,611,984.28	12,535,455.18	13,703,867.29	14,208,098.32	13,649,752.88	2,880,057.70
710 Total		Kansas Department Of Wildlife And Parks	16,813,775.75	17,910,808.23	21,573,921.80	21,403,694.41	20,063,651.99	20,073,503.49	20,975,781.17
712 Total		Winfield Correctional Facility	20,491.97	29,418.22	17,240.50	21,677.18	25,756.12	1,304.08	21,627.36
715 Total		Wichita State University	35,050,224.76	29,291,046.17	28,341,708.18	15,102,645.83	29,782,250.75	35,932,761.63	42,627,056.71
1000 Total		State General Fund	122,733,886.10	327,061,166.65	481,050,654.19	710,796,843.14	911,704,743.89	512,612,795.30	39,889,992.23
2295 Total		State Budget Stabilization Fund	369,156.27	358,307.05	0.00	0.00	0.00	0.00	0.00
8001 Total		Kansas Educational Building	6,602,448.85	6,089,056.84	8,144,093.21	9,784,174.21	13,786,803.97	17,561,779.94	17,476,127.98
8100 Total		State Institutions Building Fund	15,387,072.62	15,316,881.32	11,732,065.61	10,951,250.19	12,919,616.59	12,210,158.07	10,099,315.85
8600 Total		Corrections Institutions Building	1,585,101.97	2,046,423.25	1,474,259.96	1,510,453.10	1,916,089.20	2,383,442.92	1,681,256.34
2000 Total		Children's Initiatives	2,842,812.54	3,240,850.24	3,147,150.88	3,708,488.67	743,549.81	12,747,981.39	185,405.69
7000 Total		Kansas Endowment for Youth	0.00	42,981.24	512,837.10	208,554.51	4,635,675.91	8,457,176.37	16,738,905.40
1800 Total		State Water Plan	1,849,499.51	2,203,882.69	7,682,094.42	9,591,891.65	9,052,461.05	2,846,478.58	1,205,720.17
1900 Total		State Economic Development Initiatives	1,403,082.24	2,974,689.19	2,231,876.02	3,136,490.76	10,594,032.23	5,275,211.52	6,686,703.10
Grand Total			918,556,452.11	1,342,381,940.18	1,643,447,087.92	2,355,330,584.78	2,743,926,006.59	3,220,584,213.31	1,955,000,862.37
		Federal Funds	5,277,975.06	(10,143,820.96)	12,628,451.49	(9,018.47)	(35,123,631.73)	(15,744,629.51)	(14,777,861.41)
		State General Fund	122,733,886.10	327,061,166.65	481,050,654.19	710,796,843.14	911,704,743.89	512,612,795.30	39,889,992.23
		State Fee Funds	133,435,883.71	185,687,706.67	189,395,158.12	182,266,369.39	228,164,977.41	224,618,554.24	241,328,784.65
		Pooled Money Investment Board	338,213,837.86	472,159,731.39	521,201,124.17	790,903,498.74	867,092,428.79	966,121,227.29	1,085,099,921.20
		Other State Funds with Negative Balance	(782,964,776.70)	(796,352,699.76)	(851,278,990.29)	(958,106,498.26)	(961,535,273.24)	(624,731,603.63)	(897,194,041.41)
		Other State Funds with Positive Balance	1,101,859,646.07	1,163,969,856.19	1,290,450,690.24	1,629,479,390.24	1,733,622,761.47	2,157,707,869.62	1,500,654,067.11
		total funds	918,556,452.11	1,342,381,940.18	1,643,447,087.92	2,355,330,584.78	2,743,926,006.59	3,220,584,213.31	1,955,000,862.37